

# ANNUAL REPORT

FY 2022

Morrison County United Way

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# Mission

**United Way World Wide Mission:** United Way improves lives by mobilizing the caring power of communities around the world to advance the common good.

United Way is the world’s largest privately-funded nonprofit. We're engaging people from all walks of life in nearly 1,800 communities across more than 40 countries and territories worldwide. What we do may look different in Dubuque than in Dubai, but together we're creating real and lasting change. Our partners include global, national and local businesses, nonprofits, civic and faith organizations, as well as educators, labor, health organizations, government and more.

**Morrison County United Way** follows suit with our mission:  
To Increase the Organized Capacity for People to Care for One Another.

It's a credo. A mission. A goal. A constant reminder that when we reach out a hand to one, we influence the condition of all. We build the strength of our neighborhoods. We bolster the health of our communities. And we change the lives of those who walk by us every day.

# Brief History

The Morrison County United Way (MCUW) has been serving to meet the community’s greatest needs since its incorporation in 1968. MCUW supports local organizations that create important and lasting changes in Morrison County, especially in the areas of income, education, and health. Organizations range from senior health and wellness programs to special needs services, emergency programs, and youth education and development. The Morrison County United Way is the county’s fiscal host for the Imagination Library. The Imagination Library is an integral part of the MCUW, advancing the organization’s mission to increase literacy, education, and familial and social development.

# Geographic Location and Populations Served

Morrison County United Way serves the following zip codes:

56314 – Bowlus	56443 – Cushing	56344 – Lastrup	56373 – Royalton
56438 - Browerville	56446 – Eagle Bend	56345 – Little Falls	56479 – Staples
56317 – Buckman	56328 – Flensburg	56466 – Motley	56382 – Swanville
56318 – Burtrum	56336 – Grey Eagle	56364 – Pierz	56384 - Upsala
56440: Clarissa	56338 – Hillman	56475 – Randall	

# Volunteers

In 2022 Morrison County United Way Volunteers donated 513 hours to making a Difference in our community. That's a value of \$15,349! Time is a precious thing and MCUW is thankful to those who make this commitment. THANK YOU!

## Description of Major Programs and Accomplishments

**Youth and Families:** Helping children and families reach their potential.

**Morrison County Family Connections** – Helping families get services in our community

**Kinship of Morrison County** – Youth mentorship program to help kids grow through “guidance and companionship of an adult friend”

**Seniors:** Engaging our senior citizens to enrich lives throughout our communities.

**Central MN Foster Grandparent Program** – Connecting seniors with area schools for individual work and independent growth

**Lutheran Social Services Senior Nutrition** – Providing daily balanced meals available for seniors in Morrison County

**Emergency Services:** Providing a safety net for those in need.

**Morrison County Chaplaincy** – Provides emotional and mental support after traumatic events, offers assistance and resources for those in need

**Oasis Central Minnesota** – Provides emergency shelter and case management to individuals and families experiencing homelessness and housing insecurity.

**Life Skills and Basic Needs:** Improving people's emotional, mental, and physical well-being.

**Employment Enterprises Inc.** – Assisting persons with disabilities through individually customized services to maximize their individual potential

**Habitat for Humanity** – Community house-building for low income families in the county

**Tools for School:** This MCUW program provides free school supplies for children in need, allowing them to go back to school prepared to learn. Since its inception, this program changed the lives of over 5,000 young learners...*Imagine what we could do UNITED.*

**Imagination Library:** Providing children and families access to books which encourage and support early childhood literacy. FREE to children birth to five years of age living in our service area. The program had approximately 1,050 children enrolled in the program each month and a total of 4,731 children that have graduated from the program since its origination. In 2022, there were 11,019 books mailed to children in our service area.

# Organization Balance Sheet

	Dec 31, 22
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Pine Country Bank Checking	70,060.58
Pine Country Bank Money Market	10,939.58
Total Checking/Savings	81,000.16
Other Current Assets	
Edward D Jones - CD	50,000.00
Pledges receivable	
Allowance for Doubtful Accounts	-1,371.81
Pledges Receivable 2021	10,862.43
Pledges Receivable 2022	49,557.99
Total Pledges receivable	59,048.61
Prepaid Expense - DT	1,071.60
Prepaid Insurance - D and O	441.08
Undeposited Funds	6,667.06
Total Other Current Assets	117,228.35
Total Current Assets	198,228.51
<b>TOTAL ASSETS</b>	<b>198,228.51</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	210.51
Total Accounts Payable	210.51
Other Current Liabilities	
Accrued Vacation	1,285.52
Allocations Payable	28,500.00
Payroll Liabilities	3,185.17
Total Other Current Liabilities	32,970.69
Total Current Liabilities	33,181.20
Total Liabilities	33,181.20
Equity	
Retained Earnings	156,393.92
Temp Restricted - Tools for Sch	1,630.42
Net Income	7,022.97
Total Equity	165,047.31
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>198,228.51</b>

# Organization Statement of Financial Position

	Dec 31, 22	Dec 31, 21
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Checking/Savings</b>		
Pine Country Bank Checking	70,080.58	62,314.38
Pine Country Bank Money Market	10,939.58	60,866.15
<b>Total Checking/Savings</b>	81,000.16	123,180.53
<b>Other Current Assets</b>		
Edward D Jones - CD	50,000.00	0.00
<b>Pledges receivable</b>		
Allowance for Doubtful Accounts	-1,371.81	-5,839.74
Pledges Receivable 2020	0.00	12,056.32
Pledges Receivable 2021	10,862.43	56,717.79
Pledges Receivable 2022	49,557.99	0.00
<b>Total Pledges receivable</b>	59,048.61	63,134.37
Prepaid Expense - DT	1,071.60	1,029.74
Prepaid Insurance - D and O	441.08	430.04
Undeposited Funds	6,667.06	0.00
<b>Total Other Current Assets</b>	117,228.35	64,594.15
<b>Total Current Assets</b>	198,228.51	187,774.68
<b>TOTAL ASSETS</b>	<b>198,228.51</b>	<b>187,774.68</b>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Accounts Payable</b>		
Accounts Payable	210.51	0.00
<b>Total Accounts Payable</b>	210.51	0.00
<b>Other Current Liabilities</b>		
Accrued Vacation	1,285.52	1,238.32
Allocations Payable	28,500.00	25,500.00
Payroll Liabilities	3,185.17	3,012.02
<b>Total Other Current Liabilities</b>	32,970.69	29,750.34
<b>Total Current Liabilities</b>	33,181.20	29,750.34
<b>Total Liabilities</b>	33,181.20	29,750.34
<b>Equity</b>		
Retained Earnings	156,393.92	151,267.11
Temp Restricted - Tools for Sch	1,630.42	1,630.42
Net Income	7,022.97	5,126.81
<b>Total Equity</b>	165,047.31	158,024.34
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>198,228.51</b>	<b>187,774.68</b>

# Organization Board and Key Staff

**MORRISON COUNTY UNITED WAY**  
**April 2022 - April 2023 BOARD OF DIRECTORS ROSTER**  
**Meghann Boser - Executive Director**

\*Executive Committee Member *last updated 1/26/23*

<b>Last Name</b>	<b>First Name</b>	<b>United Way Title</b>
Bachan	Bonnie	Secretary*
Festler	Jana	President*
Giese	Teresa	Treasurer*
Heier	Matt	Director
Hennes	Laura	Director
Hofer	Samantha	Director

Hoffman	Jeremy	Director
Hoheisel	TJ	Vice President*
Kircher	Shelly	Treasurer*
Luepke	Doug	Director
Silgjord	Stephanie	Director
Tschida	Melissa	Director
Vold	Brad	2nd Vice President*



United Way  
of Morrison County

**Morrison County United Way**

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