

# ANNUAL REPORT

FY 2024

Morrison County United Way

# Table of Contents

Mission Statement _____	3
Brief History _____	3
Geographic Location and Populations Served _____	3
Description of Major Programs and Accomplishments _____	4
Organization Balance Sheet _____	5
Organization Financial Statement _____	6
Board of Directors and Key Staff _____	7
Contact Information _____	7

# Mission

**United Way World Wide Mission:** United Way improves lives by mobilizing the caring power of communities around the world to advance the common good.

United Way is the world’s largest privately-funded nonprofit. We're engaging people from all walks of life in nearly 1,800 communities across more than 40 countries and territories worldwide. What we do may look different in Dubuque than in Dubai, but together we're creating real and lasting change. Our partners include global, national and local businesses, nonprofits, civic and faith organizations, as well as educators, labor, health organizations, government and more.

**Morrison County United Way** follows suit with our mission:  
To Increase the Organized Capacity for People to Care for One Another.

It's a credo. A mission. A goal. A constant reminder that when we reach out a hand to one, we influence the condition of all. We build the strength of our neighborhoods. We bolster the health of our communities. And we change the lives of those who walk by us every day.

# Brief History

The Morrison County United Way (MCUW) has been serving to meet the community’s greatest needs since its incorporation in 1968. MCUW supports local organizations that create important and lasting changes in Morrison County, especially in the areas of income, education, and health. Organizations range from senior health and wellness programs to special needs services, emergency programs, and youth education and development. The Morrison County United Way is the county’s fiscal host for the Imagination Library. The Imagination Library is an integral part of the MCUW, advancing the organization’s mission to increase literacy, education, and familial and social development.

# Geographic Location and Populations Served

Morrison County United Way serves the following zip codes:

56314 – Bowlus	56443 – Cushing	56344 – Lastrup	56373 – Royalton
56438 - Browerville	56446 – Eagle Bend	56345 – Little Falls	56479 – Staples
56317 – Buckman	56328 – Flensburg	56466 – Motley	56382 – Swanville
56318 – Burtrum	56336 – Grey Eagle	56364 – Pierz	56384 - Upsala
56440: Clarissa	56338 – Hillman	56475 – Randall	

# Volunteers

In 2024 Morrison County United Way Volunteers donated 620 hours to making a Difference in our community. That's a value of \$18,620! Time is a precious thing and MCUW is thankful to those who make this commitment. THANK YOU!

## Description of Major Programs and Accomplishments

**Youth and Families:** Helping children and families reach their potential.

**Central MN Foster Grandparent Program** – Connecting seniors with area schools for individual work and independent growth

**Kinship of Morrison County** – Youth mentorship program to help kids grow through “guidance and companionship of an adult friend”

**Seniors:** Engaging our senior citizens to enrich lives throughout our communities.

**Central MN Foster Grandparent Program** – Connecting seniors with area schools for individual work and independent growth

**Lutheran Social Services Senior Nutrition** – Providing daily balanced meals available for seniors in Morrison County

**Emergency Services:** Providing a safety net for those in need.

**Morrison County Chaplaincy** – Provides emotional and mental support after traumatic events, offers assistance and resources for those in need

**Oasis Central Minnesota** – Provides emergency shelter and case management to individuals and families experiencing homelessness and housing insecurity.

**Life Skills and Basic Needs:** Improving people's emotional, mental, and physical well-being.

**Employment Enterprises Inc.** – Assisting persons with disabilities through individually customized services to maximize their individual potential

**Habitat for Humanity** – Community house-building for low income families in the county

**Tools for School:** This MCUW program provides free school supplies for children in need, allowing them to go back to school prepared to learn. Since its inception, this program changed the lives of over 5,000 young learners...*Imagine what we could do UNITED.*

**Imagination Library:** Providing children and families access to books which encourage and support early childhood literacy. FREE to children birth to five years of age living in our service area. The program had approximately 1,050 children enrolled in the program each month and a total of 4,731 children that have graduated from the program since its origination. In 2024, there were over 12,000 books mailed to children in our service area.

# Organization Balance Sheet

	Dec 31, 24
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Pine Country Bank Checking	71,918.53
Pine Country Bank Money Market	6,566.94
Unity Bank - CD	53,660.68
Total Checking/Savings	132,146.15
Other Current Assets	
Pledges receivable	
Allowance for Doubtful Accounts	-4,840.04
Pledges Receivable 2023	4,018.01
Pledges Receivable 2024	48,400.43
Total Pledges receivable	47,578.40
Prepaid Expense - DT	1,426.65
Prepaid Insurance - D and O	443.11
Total Other Current Assets	49,448.16
Total Current Assets	181,594.31
<b>TOTAL ASSETS</b>	<b>181,594.31</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Accrued Vacation	1,350.00
Allocations Payable	20,750.00
Payroll Liabilities	
Federal W/H Payable	273.00
FICA Payable	560.38
State W/H Payable	421.00
Unemployment Payable	120.19
Payroll Liabilities - Other	-102.21
Total Payroll Liabilities	1,272.36
Total Other Current Liabilities	23,372.36
Total Current Liabilities	23,372.36
Total Liabilities	23,372.36
Equity	
Retained Earnings	152,325.75
Temp Restricted - Tools for Sch	-91.00
Net Income	5,987.20
Total Equity	158,221.95
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>181,594.31</b>

# Organization Statement of Financial Position

ASSETS	2024	2023
CURRENT ASSETS		
Cash and Cash Equivalents	\$ 132,146	\$ 124,959
Pledges Receivable, (Net Allowance for Uncollectible Pledges of \$3,060 and \$4,558)	47,578	48,004
Prepaid Expenses	<u>1,870</u>	<u>1,739</u>
Total Current Assets	<u>181,594</u>	<u>174,702</u>
TOTAL ASSETS	<u>\$ 181,594</u>	<u>\$ 174,702</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Allocations Payable	20,750	20,000
Accrued Payroll and Related Taxes	<u>2,622</u>	<u>2,467</u>
Total Current Liabilities	<u>23,372</u>	<u>22,467</u>
NET ASSETS		
Unrestricted	107,935	104,322
Temporarily Restricted		
Tools for School - Swanville	2,709	(91)
Campaign	<u>47,578</u>	<u>48,004</u>
Total Temporarily Restricted	<u>50,287</u>	<u>47,913</u>
Total Net Assets	<u>158,222</u>	<u>152,235</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 181,594</u>	<u>\$ 174,702</u>

# Organization Board and Key Staff

**MORRISON COUNTY UNITED WAY**  
**April 2025 - April 2026 BOARD OF DIRECTORS ROSTER**  
**Meghann Boser - Executive Director**

*\*Executive Committee Member last updated 1/26/26*

<b>Last Name</b>	<b>First Name</b>	<b>United Way Title</b>
Bachan	Bonnie	President*
Rakow	BreeAnn	Vice President*
Zimmerman	Matt	2 <sup>nd</sup> Vice President*
Vaverek	Brenda	Treasurer*
Backowski	Carmen	Director
Nelson	Jake	Director

Vold	Brad	Past President
Hoheisel	TJ	Past President
Rutz	Kathy	Director



United Way  
of Morrison County

**Morrison County United Way**

116 8<sup>th</sup> Ave SE, Ste 158, Little Falls, MN 56345

mcuw68@gmail.com - 320.632.5102

[unitedwayofmc.org](http://unitedwayofmc.org)